

Full-Time Equivalent (FTE) Faculty and Staff
based on
OPERATING BUDGET / OPERATING FUND
Fiscal Year – 1 May to 30 April

TERMINOLOGY

Operating Budget – previous to May 1, 2005
- includes only 2-ledger accounts
- includes base-budget funds only

Operating Fund - effective May 1, 2005
- defined by the CFOAPAL chart and fund elements
- includes all funds where the chart code is equal to 1
- includes all funds where first digit of fund is equal to 1
- includes base-budget and non-base budget funds

DEFINITIONS

PC (Permanent Complement)

- FTE of permanent positions for Deans, Associate Deans, Assistant Deans, Department Heads, Professorial ranks and Lecturers
- calculated by: Deans/Dept Heads + Academic-With-Rank + Leaves, and Vacancies (for these categories)

CC (Current Complement)

- FTE of actual positions for Deans, Associate Deans, Assistant Deans, Department Heads, Professorial ranks and Lecturers, plus Sessionals, Fellowships and Other Instructional ranks
- calculated by: Deans/Dept Heads + Academic-With-Rank + Academic-Without-Rank + Replacements (for these categories) + Other Instructional (for these categories)

Deans/Dept Heads

Deans - FTE of Deans
Assoc Deans - FTE of Associate Deans
Assist Deans - FTE of Assistant Deans
Dept Heads - FTE of Heads of Departments, includes Directors of Departments

Academic-With-Rank-Instruction

Profs - FTE of faculty with Professor status
Assoc Profs - FTE of faculty with Associate Professor status
Assist Profs - FTE of faculty with Assistant Professor status
Lecturers - FTE of faculty with Lecturer status

Academic-Without-Rank-Instruction

Sessional Lecturers - FTE of Sessional Lecturers, includes Off-Campus Lecturers and Applied Music Instructors
- based on 27CU/year teaching load
Teaching & Service Fellowships

- FTE of Teaching and Service Fellowships
- calculated by taking the # hours worked, over the fiscal year, from Earnings Component only, and dividing by the required # hours for full-time employment in that position or job

Post Doc & Senior Fellowships

- FTE of Post Doctoral and Senior Fellowships
- calculated by taking the # hours worked, over the fiscal year, from Earnings Component only, and dividing by the required # hours for full-time employment in that position or job

Other Instruction

- Other Instructional - FTE of instructors that do not categorize into one of the above groups
e.g. Librarians, Extension Specialists, Subject Matter Specialists and other non-tenurable positions

Clinical

- Clinical - FTE of Medical Health Clinicians
e.g. Clinical Resident & Interns, Clinical Research Assistants, Clinical Associates, Postgrad Medical Residents, Physicians, Pharmacists, Audiologists and Outpatient Nurses

Research

- Research - FTE of Researchers, includes Senior Research Scientists, Research Scientists, Professional Associates, Professional Research Associates, Visiting Researchers and Visiting Professors

Other

- Other - FTE of non-academic, non-administrative persons
e.g. Editorial Assistants, Resident Assistants, Recreational Assistants, Interior Designers, Graphic Designers, Models, Language Monitors and Artists in Residence

Admin/Support

- Senior Admin - FTE of Senior Administrative and Supervisory Personnel
e.g. President, Vice Presidents, Associate Vice Presidents, Assistant Vice Presidents, University Secretaries, Assistant Provosts, University Librarians, Associate Librarians, Registrars and Assistants to the Vice Presidents
- Gen Admin - FTE of non-senior Administrative and Supervisory Personnel
- UG Stds - FTE of Undergraduate Students, includes Student Scholarships with Service
- calculated by taking the # hours worked, over the fiscal year, from Earnings Component only, and dividing by the required # hours for full-time employment in that position or job
- Grad Stds - FTE of Graduate Students
- calculated by taking the # hours worked, over the fiscal year, from Earnings Component only, and dividing by the required # hours for full-time employment in that position or job
- Clerical Support - FTE of Canadian Union of Public Employee (CUPE) clericals
- Non-Clerical Support - FTE of CUPE non-clericals
e.g. support positions in the areas of Animal & Poultry, Caretaking, Data Processing, Printing & Duplicating, Fitness, Food & Vending, Horticulture, Library Support, Maintenance, Security, Steam Plant and Technical Support

Replacement

Deans/Dept Heads & Academic-With-Rank

- FTE of Deans/Dept Heads and academic-ranked employees hired to replace Deans/Dept Heads and academic-ranked employees on leave

Academic-Without-Rank

- FTE of non-academic-ranked persons hired to replace non-academic-ranked employees on leave

Admin/Support

- FTE of administrative and support personnel hired to replace admin/support staff on leave

Leave

Deans/Dept Heads & Academic-With-Rank

- FTE of Deans/Dept Heads and academic-ranked employees on leave

Academic-Without-Rank

- FTE of non-academic-ranked persons on leave

Admin/Support

- FTE of administrative and support personnel on any type of leave

Estimated Vacancy

- The vacant / unfilled portion of a budgeted position
- Leaves are not considered a vacancy, even if a replacement is in the position
- Source is combination of University budget FTE data and Human Resources actual FTE data
- calculated by: (budgeted FTE for a position, assigned to an employee) minus (actual FTE for the position assigned to that employee)
- The number of vacancies represents the vacant or unfilled portion of a budgeted position. However, this is denoted as “estimated vacancies” because of situations where the data representing budgeted positions is not reconcilable with data representing actual positions due to incomplete or inconsistent data elements. As such, false vacancies could result in a small percentage of the calculations.

Changes from Historical Stats Book

- Historically, FTE reports were restricted to include permanent employees from only certain bargaining units: ASPA, CUPE 1975, CUPE 3287, and USFA. Now FTE reports include all employees from all bargaining units.
- Part-time Union FTEs is no longer a separate category. FTEs relating to part-time positions are captured in the other existing categories.
- Historic TBA Definition: The case where there is a permanent position which has not yet been filled at a permanent level *although a replacement may have been hired until the vacancy can be filled.* (this historic def'n and category is no longer used)
- **Vacancy (new category): Any unfilled portion of a permanent budgeted position.** *A replacement may have been hired until the vacancy can be filled.*
- Historically, a Replacement was a person having term status (or tenure status in some special cases) in a position-managed position, but not the owner of that position. Now, the combination of having tenure status and being in a position-managed position is no longer considered a Replacement. Now a Replacement is a person, having term status, in a position-managed position, where the original employee in that position is permanent in that position, but is not active for a period of time.
- Historically, Leaves were only captured for the Faculty positions. Now Leaves are captured for all budgeted positions.
- Historically, Student FTE calculations were based on *budgeted dollars for* students divided by cost of paying a 3rd year student for *one full year's work*. No differentiation was made between “earnings component” and “scholarship component” of employment. Now, calculations are based only on the “earnings component” of *actual hours worked*.
- Historically, the Teaching Fellowship category only included Graduate Teaching Fellows. This category has been renamed “Teaching & Service Fellowships” and now includes Graduate Service Fellowships as well. There is a new category, “PostDoc & Senior Fellowships”, for Senior Fellows and Post Doctoral Fellows. In both fellowship categories only the earnings component is captured. Historic FTE calculations were based on the budgeted dollars for fellowships divided by the cost of paying a teaching fellow to teach 4 full classes per year. Now the FTE calculations are based on *actual # hours worked*, over the fiscal year, divided by required # hours for full-time employment in that position or job.

- Historically, Sessional FTE calculations were based on budgeted dollars for sessionals divided by the cost of paying a sessional to teach 4 full classes over the winter session (8 months). Now, sessional FTE calculations are based on 12 months of activity and 27 CU/year teaching workload equals 1 FTE.

Annualized Full-Time Equivalencies (FTEs) for Academic, Administrative & Support Staff

FTEs Supported from Operating Ledger

All Years refer to Fiscal Years - May 1st through to April 30th

PC (Permanent Complement) = Deans/Dept Heads + Academic-With-Rank Instruction + Leaves and Vacancies and TBAs (for these categories).

CC (Current Complement) = Deans/Dept Heads + Academic-With-Rank Instruction + Academic-Without-Rank Instruction + Replacements (for these categories).

Vacancy = the vacant or unfilled portion of a budgeted position. Includes ALL positions, not just academic vacancies.

Excludes Deceased, Retired, Retired with Pay and Terminated persons.

Categories:

Dean / Dept Heads include all levels of Deans, Faculty in Dean level positions, Clinical Faculty in Dean level positions, and Dept Heads.

Academic-With-Rank-Instruction includes Faculty and Clinical Faculty

Academic-Without-Rank-Instruction includes Sessional Lecturers, Post Doctoral & Senior Fellows, and Teaching & Service Fellowships

Other Instruction includes Extension Specialists, Librarians, Instructors, Instructional Staff, Subject Matter Specialists and Clinical Other Instructional staff.

Clinical includes Audiologists, Clinical Associates, Dental Hygienists, Physicians, Outpatient Nurses, Pharmacists, Clinical Residents, Post Grad Medical Residents and Clinical Research Assistants.

Other includes Editorial Assist, Interior Designers, Graphic Designers, Recreational Assist, Models, Language Monitors, and Artist in Residence.

Research includes Professional Associates, Professional Research Associates, Research Scientists and Visiting Researchers.

Senior Admin includes President, Vice Presidents, Assoc VPs, Assist VPs, University Secretary, Registrar, Assoc Librarian University Librarian and Assist Provost.

General Admin includes Confidential Secretaries, Accountants, Admin Assistants, Buyers, Business Analysts, etc.

Clerical Support includes Clerks, Clerk Stenos, Postal Clerks, Post Office Supervisors, Purchasing Clerks, Payroll Clerks, Switchboard Operators, Clerical Services Workers, etc.

Non-Clerical Support includes support positions for Animal & Poultry, Caretakers, Technical, Printing, Data Processing, Maintenance, Food & Vending, etc.

IMPORTANT NOTES:

1) Sessional FTE calculations are now based on a 27CU teaching load per year instead of the 12CU teaching load per winter session.

2) Fellowship, Fellow and Student FTEs now reflect actual FTEs (instead of derived FTEs based on budgeted \$s for certain levels of employment within these categories)

3) Dept of Natural Sciences existed only in 2000/2002. It held employees that were in Dept of Mathematics and Statistics in 2000/2001.

As of 2002/2003 these employees were moved into Dept of Computer Science and Dept of Natural Sciences was discontinued.

4) Dept of Health, Safety and Environment was part of Human Resources for 2000/2001 and 2001/2002. The Dept was moved under the VP Finance & Resources for 2002/2003 and 2003/2004.

In 2004/2005 Health, Safety & Environment became a distinct administrative unit on its own.

5) 2000/2001 and 2001/2002 Sessional FTEs are attributed to their work location, which may not be the same as their funding source. 2002/03 and onward, Sessional FTEs are attributed to their funding source.

Example: College of Arts & Science Sessional FTEs are lower in 2002/03, 2003/04 and 2004/05 because starting in 2002/03, the intersession and summer session Sessional activity in the College of Arts & Science is attributed to Central Research and Scholarship Work -- the funding source for the Sessional activity.

Faculty and Staff Full-time Equivalency Report by Fiscal Year
Institution Level

University of Saskatchewan		FC	CC	Deans/Dept Heads						Academic-With-Rank Instruction				Academic-Without-Rank Instruction			Other Instruction	Clinical	Other	Research	Admin/Support						Replacement				Leave				Estimated Vacancies*			
				Deans	Assoc Deans	Asstt Deans	Dept Heads	Directors	Profs	Assoc Profs	Asstt Profs	Lecturers	Seasonal Lecturers	Teaching & Service Fellowships	Post Doc & Senior Fellows	Other Instructional	Clinicals	Other	Research	Senior Admin	Gen Admin	Undergrad Stds	Grad Stds	Clerical Support	Non-Clerical Support	Clinicals	Deans/Dept Heads & Academic-With-Rank	Academic-Without-Rank	Admin/Support	Clinicals	Other	Research	Deans/Dept Heads & Academic-With-Rank	Academic-Without-Rank	Admin/Support	Estimated Vacancies*		
College / Admin Unit																																						
Agriculture & Bioresources (Agriculture prior to 2006)		2004/2005	58.2	55.5	1.2	1.8	5.8	16.7	12.6	11.6	0.8	2.8	1.8	0.2	0.2							17.0	2.8	11.2	27.7				1.5					4.0	5.7	8.6		
		2005/2006	59.7	57.1	1.0	2.0	6.2	17.7	16.0	9.2	1.0	2.6	0.5		0.4							26.7	4.5	3.5	12.9	37.2		0.8						4.8	5.7	6.5		
		2006/2007	60.6	54.2	1.0	1.8	5.2	16.7	15.4	8.2	1.6	4.2				0.1						26.1	4.4	2.0	12.8	33.9		1.2						9.4	7.0	7.7		
		2007/2008	59.1	56.2	1.0	2.0	5.0	18.3	16.8	8.8	0.3	3.1				0.8		0.4	0.5			27.6	4.6	2.7	10.7	27.3		5.2						4.8	9.3	3.5		
		2008/2009	55.0	54.0	1.0	2.0	5.0	17.6	16.4	7.5	2.5	1.9				0.2		0.8	0.1			28.4	4.7	4.5	12.5	33.5		0.4						4.8	5.7	5.7		
Arts & Science		2004/2005	315.4	396.5	0.8	4.0	22.7	93.8	81.2	70.0	1.8	46.5	58.0	10.3	2.2							58.9	1.4	1.9	46.0	32.0		5.4		2.9				28.1	6.0	27.4		
		2005/2006	303.7	369.9	1.0	4.0	24.4	86.3	77.4	62.5	6.2	48.3	50.5	3.1	1.9			0.6	1.1			70.1	8.4	3.0	47.2	36.0		1.9						34.7	4.3	25.2		
		2006/2007	286.5	346.3	1.0	3.9	23.4	0.8	79.8	72.9	64.8	9.7	47.6	33.8	2.6	4.1		0.6	1.1			77.6	9.9	5.2	48.0	33.5		1.9		1.4				28.7	6.0	27.8		
		2007/2008	299.8	341.8	1.0	4.5	22.8	1.0	77.6	68.4	69.7	8.8	48.9	29.2	1.5	5.9			1.5			81.6	9.2	3.5	42.6	30.3		1.0	1.5	3.0				33.1		13.2	43.0	
		2008/2009	296.9	350.7	1.0	3.2	22.3	1.0	74.9	78.1	76.6	8.8	43.9	32.7		8.0			1.2	0.8		81.5	5.6	4.4	48.9	32.9		0.3	2.1					30.2	0.4	6.5	35.1	
Edwards School of Business (Commerce prior to 2007)		2004/2005	45.4	63.3	1.0	1.0	2.9	8.2	23.7	17.7	1.3	4.9	2.7									10.4	0.2		7.0	1.0			1.0					1.3	1.0	7.4		
		2005/2006	48.3	67.0	1.0	1.0	1.0	4.7	6.8	26.3	19.1	1.3	3.5	2.2								14.5		1.2	7.8	1.0		0.7						1.7	0.5	4.0		
		2006/2007	49.2	66.4	1.0	1.0	1.0	5.0	6.0	22.5	22.7	1.7	5.4									16.1	0.6	0.5	8.8	1.0								6.8	0.5	5.0		
		2007/2008	42.3	67.7	1.0	1.0	1.0	3.2	8.3	21.8	22.6	3.2	5.7									18.8	0.3		8.6	0.4								5.7	2.9	0.0		
		2008/2009	39.7	64.9	1.0	2.7	0.2	3.7	6.6	19.7	24.1	3.3	3.8									22.2	2.6	0.3	8.9	0.9								7.3	0.5	1.7		
Dentistry		2004/2005	21.7	45.0	1.0	1.0	0.5		6.1	6.1	4.8		0.3			25.2	0.4					5.8	0.9		12.0	11.5			0.3					1.2	1.2	5.9		
		2005/2006	21.3	47.3	1.0	1.0	1.0		6.4	6.7	3.8		0.4			27.1	2.2					5.0	0.9		10.7	9.8			0.5					0.7	1.7	12.0		
		2006/2007	21.6	45.9	1.0	1.0	1.0		6.4	5.3	3.5	0.8	0.3			26.6	2.6					5.0	1.0		10.8	9.2			0.2					1.5	1.3	4.6		
		2007/2008	20.3	48.1	1.0	1.0	0.2		5.8	7.3	2.7	0.2	0.9			29.1	2.6					5.1	1.3		8.8	8.1			1.7					0.5	3.1	5.5		
		2008/2009	19.9	43.1	1.0	1.0			6.0	6.0	3.1		0.8			24.3	2.7					5.0	1.1		11.0	9.9		0.8		0.0				1.3	1.1	6.5		
Education		2004/2005	58.0	65.9	1.0	2.0	2.0	4.8	17.3	6.7	16.5	5.8	7.6	2.1								8.5	0.1		15.9			0.2						5.0	1.2	5.1		
		2005/2006	56.9	71.1	1.0	2.0	2.0	3.7	16.2	9.2	15.3	5.8	12.5	3.3								13.9	0.1		16.6									3.5	1.1	9.3		
		2006/2007	54.0	63.5	1.0	2.0	1.5	3.7	12.8	7.5	14.8	6.8	13.4									16.2	0.6	0.3	16.2									3.7		7.0		
		2007/2008	51.9	62.6	1.0	1.2	2.0	4.2	9.7	8.3	17.7	6.2	12.4									17.3	0.4	0.3	10.7				3.5					1.5	2.3	8.6		
		2008/2009	54.1	59.0	1.0	1.0	2.0	4.0	9.3	5.9	19.8	3.7	12.2									23.5	0.2	1.5	16.4									4.6	1.5	11.6		
Engineering		2004/2005	78.1	77.5	1.0	0.8	2.3	4.8	13.7	23.3	19.8	1.0	4.7	4.0		1.1						15.5	0.5	0.6	15.0	16.7		1.0		1.3				7.5	4.8	9.6		
		2005/2006	80.1	78.8	1.0	1.0	2.2	5.2	12.0	22.8	23.5	1.0	4.8	3.3		2.0						18.5	5.2	1.6	18.4	18.1								9.9		5.2	5.8	
		2006/2007	78.9	75.3	1.0	1.0	2.0	4.2	13.5	24.0	21.8	2.2	3.6			2.1						19.7	7.0	1.1	18.8	19.7								7.8	0.3	4.8	9.0	
		2007/2008	80.1	74.9	1.0	1.3	2.8	3.7	14.3	22.6	21.6	2.0	4.0			1.6			0.5			22.4	9.3	1.6	16.8	17.2			0.6					9.0	0.6	8.7	10.0	
		2008/2009	81.0	76.0	1.0	1.4	3.8		17.5	19.7	21.8	5.6	2.7			1.2						24.7	12.9	1.4	18.5	18.0			1.3					11.8		7.4	9.5	
Centre for Continuing & Distance Education (Extension prior to 2007)		2004/2005	9.2	40.3	1.0	1.0			1.8	1.0	3.2		14.6			17.5						42.9	0.4		16.9	1.1		0.2	2.1					0.3	1.9	3.8	7.0	
		2005/2006	7.3	76.6	1.0	1.0			1.2	0.2	3.0		48.5			21.7						47.6	2.3	0.6	20.0	1.0			0.4					2.3	3.7	4.6		
		2006/2007	4.2	41.7	1.0	0.6			0.5		2.0		16.3			21.4						44.6	0.9	0.2	19.0	1.3								1.3	6.0	5.1		
		2007/2008	0.3	36.6	0.2						0.2		16.7			19.6						49.8	0.8	0.4	16.3	1.2			0.3					3.8	6.0	4.2	0.0	
		2008/2009	40.1										16.6			23.4						49.8	0.4		18.9	1.1			1.0					2.8	5.0	3.3		
Graduate Studies & Research		2004/2005		0.7											0.7							1.0	3.6		5.9				0.1						1.1	0.9		
		2005/2006		3.4									0.2	3.1								1.0	3.9	0.3	0.6	5.0									0.2			
		2006/2007																				1.0	3.8		4.6											1.0		
		2007/2008	0.3	0.3	0.3																	0.7	3.6		5.4										0.6	1.0		
		2008/2009	1.8	1.8	1.0	0.8																3.8			5.8													
Kinesiology		2004/2005	17.9	19.3	1.0	0.8																																

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Institution Level

University of Saskatchewan		FC	CC	Deans/Dept Heads					Academic-With-Rank Instruction				Academic-Without-Rank Instruction			Other Instruction	Clinical	Other	Research	Admin/Support						Replacement				Leave				Estimated Vacancies*	
				Deans	Assoc Deans	Asstnt Deans	Dept Heads	Directors	Profs	Assoc Profs	Asstnt Profs	Lecturers	Sessional Lecturers	Teaching & Service Fellowships	Post Doc & Senior Fellows					Other Instructional	Clinicals	Other	Research	Senior Admin	Gen Admin	Undergrad Stds	Grad Stds	Clerical Support	Non-Clerical Support	Clinicals	Deans/Dept Heads & Academic-With-Rank	Academic-Without-Rank	Admin/Support		Clinicals
College / Admin Unit		2005/2006	37.5	76.5	1.0	2.0	3.0			4.8	8.4	13.2			0.7						12.4	0.7	13.2	1.1								3.2	0.7	0.4	2.9
		2006/2007	44.9	86.4	1.0	2.0	3.0			5.3	7.5	16.3									15.8	1.1	13.3	1.0							3.8	0.3	0.4	6.2	
		2007/2008	51.8	96.1	1.0	2.0	3.0			7.2	9.7	17.6									17.8	1.3	11.3	1.0	0.6						3.2	0.2	1.1	11.2	
		2008/2009	46.9	97.9	1.0	1.7	3.8	0.3		5.5	8.9	18.3	2.5								18.2	0.7	12.5	1.2	0.9						5.2	0.1	1.4	4.3	
Pharmacy & Nutrition		2004/2005	21.5	25.1	1.0	0.8	1.2			6.2	4.0	9.5		0.5	1.0						4.4	0.4	4.0	2.4	1.0						0.8				
		2005/2006	23.7	24.2	1.0	1.0	1.0			4.7	4.1	9.0		0.9	0.7						8.4	1.1	0.0	4.8	3.4	1.8						3.2			1.7
		2006/2007	24.3	23.5	1.0	1.0	1.0			5.2	3.2	8.2	1.1	1.1							8.5	0.7	4.4	3.1	1.8							3.8		0.1	2.0
		2007/2008	24.3	24.3	1.0	1.0	1.0			6.7	4.3	8.3	0.2	1.4							8.1	0.8	0.2	3.3	2.7	0.4		0.9				2.7		0.8	2.0
		2008/2009	23.2	23.6	1.0	1.0	1.0			6.2	3.8	8.4		1.3							9.3	0.8	4.4	3.2	1.0						4.0		1.1	0.8	
Veterinary Medicine		2004/2005	73.3	94.6	1.0	2.0		4.5		30.1	14.3	7.0	0.1		2.2	32.1	0.2	14.4			14.9	4.3	24.6	57.2	1.0		7.3	0.1			5.1		9.2	22.5	
		2005/2006	71.6	99.0	1.0	2.0		4.5		29.1	17.3	8.6			1.3	32.5	2.3	17.6			15.9	6.4	1.8	28.5	63.3	0.5		4.9			4.5		7.7	15.1	
		2006/2007	72.8	93.2	1.0	2.0		4.5		26.6	18.9	8.8				28.4	2.3	18.8			16.1	5.4	0.4	31.2	62.0	0.8		4.4			9.1		9.2	8.5	
		2007/2008	73.8	92.0	1.0	2.0		4.5		29.2	18.4	8.2				27.6	1.0	21.7			16.8	4.4	0.3	28.3	63.5	0.2		6.3	0.4		9.1		23.0	8.0	
		2008/2009	75.2	91.4	1.0	2.0		4.5		30.6	19.1	9.1				24.6	0.2	22.6			18.1	4.6	2.2	29.5	72.3	0.4		4.5			7.1		12.2	11.5	
School of Public Policy		2007/2008		0.3						0.3													0.2												
		2008/2009	3.3	1.7						1.5		0.2											1.1								0.8				1.3
School of Public Health		2007/2008																					1.6												
		2008/2009	1.9	2.0						0.9	0.8	0.2		0.1									1.6												0.1
School of Environment & Sustainability		2007/2008																					0.6												
		2008/2009	0.8	0.4						0.2				0.2									1.8		0.8							0.7			
Interdisciplinary Units		2004/2005	14.0	14.5			0.5		0.9	5.5	6.3	0.1	0.6	0.7									1.0	0.2									0.5	0.8	
Archives		2004/2005	1.0	1.7			1.0																0.1	1.3								0.3			
Audit Services		2004/2005																					4.0												0.6
		2005/2006																					4.0												
		2006/2007																					4.0												
		2007/2008																					3.1	0.3					0.8						0.4
Central Administration Costs		2004/2005	0.5	1.0					0.5						0.5							0.5	9.6		2.7									1.3	
Central Benefits Costs		2004/2005																					0.2											1.0	
Central Research & Scholarship Work		2004/2005	0.2	33.2							0.2		32.9									1.7	1.0	0.2	0.9								0.7		
Central Scholarship, Burs, Fells & Awards		2004/2005		0.3																			14.9	0.7											
Central Utility Costs		2004/2005																			24.6	0.1		4.0	12.3								0.8	0.1	
Consumer Services		2004/2005																				1.0	9.5	14.9			1.0						5.1	2.5	
		2005/2006																					1.0	9.2	15.0								4.7	17.0	
		2006/2007																					1.0	9.5	16.0								3.0		
		2007/2008																					1.8	1.0					0.2				4.7		
		2008/2009																					1.1										2.3		
Corporate Administration		2005/2006																				7.4	0.3									0.7	3.0		
		2006/2007																					8.2	0.3									1.7		
		2007/2008																					8.3		0.3								1.6	0.0	
		2008/2009																					9.2		0.3								1.5		
Facilities Management		2004/2005																				1.0	64.1	0.7	14.0	317.5							22.5	8.5	
		2005/2006																				1.0	64.4	2.0	14.3	324.5	2.4						22.8	3.5	
		2006/2007																				1.0	66.6	1.9	15.9	313.3	2.0						22.8	4.0	
		2007/2008																				1.0	72.6	1.2	0.3	13.3	296.3	2.4					52.6	2.0	
		2008/2009																				1.0	81.0	0.8	14.5	340.5	1.7						28.4	3.1	
Financial Services		2004/2005																				1.0	35.9		44.8							5.5	6.2		
		2005/2006		0.5											0.5							1.0	37.2		44.9			1.2				4.8	1.6		
		2006/2007		0.5											0.5							1.0	36.1		45.9			1.8				4.3	1.0		
		2007/2008		0.5											0.5							1.0	37.8	0.0	40.3			4.0				8.0	3.0		
		2008/2009		0.9											0.9							1.0	47.4	0.1	44.9			2.9				6.2	6.0		
Health Safety & Environment		2004/2005																																	

University of Saskatchewan			PC	CC	Deans/Dept Heads				Academic-With-Rank Instruction				Academic-Without-Rank Instruction				Other Instruction	Clinical	Other	Research	Admin/Support				Replacement				Leave				Estimated Vacancies							
College / Admin Unit	Sub-College	Dept			Deans	Assoc Deans	Assist Deans	Dept Heads	Directors	Profs	Assoc Profs	Assist Profs	Lecturers	Sessional Lecturers	Teaching & Service Fellowships	Post Doc & Senior Fellows	Other Instructional	Clinical	Other	Research	Senior Admin	Gen Admin	Undergrad Stds	Grad Stds	Clerical Support	Non-Clerical Support	Clinical	Deans/Dept Heads & Academic-With-Rank	Academic-Without-Rank	Admin/Support	Clinical	Other	Research	Deans/Dept Heads & Academic-With-Rank	Academic-Without-Rank	Admin/Support				
			2006/2007	3.0	5.7			1.0				2.7		1.4	0.7								0.4			1.1											0.2			
			2007/2008	3.8	6.7			1.0			0.8	3.0		1.1				0.8								0.9										0.8		0.1		
		Political Studies	2008/2009	3.6	7.6			1.0			0.7	3.8		0.5	0.7			1.0								1.0										0.2				
			2004/2005	10.0	11.9			1.5		2.2	1.3	2.8		2.4	1.7								0.5			1.0											0.7		1.5	
			2005/2006	8.2	11.3			1.8		2.0	1.2	1.3		2.6	2.3								1.0			1.0										1.8				
			2006/2007	7.2	11.2			2.0		2.8	1.8	0.2		2.4	2.0									1.6		1.3										0.3				
			2007/2008	7.8	8.2			1.0		2.2	3.5			1.5									0.7	0.2		0.6									0.3		0.5	0.8		
			2008/2009	8.7	10.2			1.0		2.0	4.7	0.8		1.1	0.7								1.0			0.9				0.3					0.2					
		Psychology	2004/2005	24.0	28.3			1.0		4.4	9.5	6.4		1.7	5.3								1.8	0.4		2.0	1.2								1.6			2.6		
			2005/2006	23.5	29.7			1.0		4.5	11.1	6.2		1.1	5.9								1.6	0.2		2.0	1.0							1.0			0.5			
			2006/2007	20.2	26.4			1.0		4.7	9.8	4.4		2.0	4.6								1.6	0.2		2.5	1.0							1.4		0.0	0.5			
			2007/2008	22.0	23.3	0.5		1.0		6.8	6.2	4.7	1.5	2.0				0.5					1.5		0.2	2.6	0.9						2.3		1.4	1.5				
			2008/2009	23.2	23.7			1.3		6.9	4.3	6.8	2.0	2.1				0.2					1.3			2.7	0.1						3.9		0.9	1.5				
		Sociology	2004/2005	13.0	19.4			1.0		4.5	2.7	3.8	0.1	2.8	4.5								0.3		0.1	1.9					0.3			0.8		0.6	0.2			
			2005/2006	13.1	18.9			1.0		5.2	2.0	4.6		3.2	3.0						0.5		0.2			2.5					0.3		1.0		0.2					
			2006/2007	12.6	17.4			1.0		3.2	3.3	3.8		2.8	3.3								1.0			2.6						0.3		1.5		0.8				
			2007/2008	13.1	15.2			1.0		3.7	2.2	4.1		4.2									1.0			1.8						0.9		2.2		1.8				
			2008/2009	12.3	19.7			1.0		2.8	3.7	4.8	0.4	4.4	2.7								0.6			1.4					0.9		1.8		1.5					
		Sub-College/Unit Total	2004/2005	82.7	108.1			7.5		22.7	21.1	23.1	0.1	12.8	20.0								3.3	0.4	0.4	10.9	2.2		0.8		0.3		5.4	0.6	6.6					
			2005/2006	77.1	103.7			7.8		21.3	21.4	19.2	0.7	12.7	19.8							0.5		5.4	0.4	0.7	11.5	3.7		0.8		9.0	0.2	0.8						
			2006/2007	73.3	98.8			8.0		19.2	23.6	16.4	1.0	12.7	17.9								1.0		5.9	0.2	0.1	12.5	3.0	0.2		7.2	0.3	0.8	1.8					
			2007/2008	78.8	92.6		0.5	7.0		20.3	19.7	21.6	1.7	14.3	5.3								1.4		4.2	0.6	0.3	10.6	1.9		1.1		8.9		4.3	4.7				
			2008/2009	83.2	98.0			7.3		17.6	22.3	27.2	3.3	11.3	6.0			2.9				0.7		3.1	0.1	0.1	11.4	1.1		0.9		9.0	1.1	2.4	5.5					
	Fine Arts	Dept		10.5	14.7			1.0		2.7	5.1	1.1		1.8	2.7										1.0	2.3		0.3				0.7				1.1				
		Art and Art History	2004/2005																																					
			2005/2006	9.7	17.2			1.0		3.0	3.7	1.2		4.9	3.3											0.8	2.4		0.2			1.0		0.9	0.8					
			2006/2007	9.5	16.3			1.0		2.2	3.7	1.5		4.6	3.3											1.0	2.3				1.7		1.6	1.3						
			2007/2008	10.8	15.1			1.8		1.2	5.8	1.0		2.0	2.7				0.7							0.9	2.4				1.6		1.4							
			2008/2009	10.3	15.1			1.0		2.8	5.3	0.8		3.1	1.3				0.8							1.0	2.9				0.9		1.0		1.0					
		Drama	2004/2005	6.0	8.3			1.0			2.2	1.8		1.6	0.7																					0.1				
			2005/2006	6.0	8.6			1.1		0.8	2.0	1.2		1.9	0.7										1.7	1.3					1.0		1.0							
			2006/2007	6.1	7.8			1.0		0.0	2.6	1.9		2.1																										
			2007/2008	6.0	7.1			1.0			0.7	2.8	0.7	1.6	0.3																					0.1				
			2008/2009	6.0	7.6			1.0			2.8	2.2		1.1																										
		Music	2004/2005	9.0	16.9			0.8		2.6	4.2	0.3		8.7	0.3											1.5										1.0	0.3			
			2005/2006	7.9	14.7			1.0		2.3	3.5	0.8	0.3	5.5	1.3											1.3														
			2006/2007	8.8	16.3			1.0		1.8	3.5	0.9	1.0	5.4	2.0											1.2														
			2007/2008	9.0	15.7			1.0		0.8	4.0	1.0	1.0	5.5	1.3											0.4										0.1	0.5			
			2008/2009	9.0	15.6			1.0		1.7	3.7	1.0	0.2	5.1	1.3											1.2			0.8	0.8					2.2	0.1	0.5			
		Snelgrove Gallery	2005/2006																																					
			2006/2007																																					
			2007/2008																																					
			2008/2009																																					
		Sub-College/Unit Total	2004/2005	25.5	39.9			2.8		5.3	11.4	3.3		12.1	3.7											2.4	2.9		1.3					2.7		0.1	1.5			
			2005/2006	23.6	40.5			3.1		6.1	9.2	3.1	0.3	12.3	5.3											2.2	3.1		1.2				3.1		0.9	0.8				
			2006/2007	24.4	40.4			3.0		4.0	9.8																													

University of Saskatchewan			PC	CC	Deans/Dept Heads					Academic-With-Rank Instruction				Academic-With-Rank Instruction				Other Instruction				Admin/Support				Replacement				Leave				Estimated Vacancies		
College / Admin Unit	Sub-College	Dept	Deans	Assoc Deans	Assist Deans	Dept Heads	Directors	Profs	Assoc Profs	Assist Profs	Lecturers	Sessional Lecturers	Teaching & Service Fellowships	Post Doc & Senior Fellows	Other Instructional	Clinicals	Other	Research	Senior Admin	Gen Admin	Undergrad Stds	Grad Stds	Clerical Support	Non-Clerical Support	Clinicals	Deans/Dept Heads & Academic-With-Rank	Academic-With-Rank	Admin/Support	Clinicals	Other	Research	Deans/Dept Heads & Academic-With-Rank	Academic-With-Rank	Admin/Support	Estimated Vacancies	
			2008/2009	9.9	9.2		1.0	2.5	1.1	3.8		0.8										1.5	1.4											1.4		0.6
		Office of Dean of Education	2004/2005	5.0	8.9	1.0	1.0	2.0				4.8	0.1								8.1	0.1		8.0									1.0		1.2	
			2005/2006	10.3	14.2	1.0	1.0	2.0		1.8		4.7	3.7								12.7	0.1		11.3								0.2		1.0	7.3	
			2006/2007	8.2	13.4	1.0	1.0	1.5		1.2		4.6	4.1								14.1	0.2		8.2								0.5		5.0		
			2007/2008	9.4	14.4	1.0	1.0	2.0		0.7		4.2	5.5								15.4	0.3		4.6				2.8			0.3		0.6	8.0		
			2008/2009	11.0	13.7	1.0	1.0	2.0				3.4	6.3								22.0	0.1		8.5							1.0		1.2	11.0		
		Sub-College/Unit Total	2004/2005	58.0	65.9	1.0	2.0	2.0	4.8		17.3	6.7	16.5	5.8	7.6	2.1					8.5	0.1		15.9		0.2					1.0		5.0	1.2	5.1	
			2005/2006	56.9	71.1	1.0	2.0	2.0	3.7		16.2	9.2	15.3	5.8	12.5	3.3					13.9	0.1		16.6							3.5		1.1	9.3		
			2006/2007	54.0	63.5	1.0	2.0	1.5	3.7		12.8	7.5	14.8	6.8	13.4						16.2	0.6	0.3	16.2							3.7		7.0			
			2007/2008	51.9	62.6	1.0	1.2	2.0	4.2		9.7	8.3	17.7	6.2	12.4						17.3	0.4	0.3	10.7				3.5			1.5		2.3	8.6		
			2008/2009	54.1	59.0	1.0	1.0	2.0	4.0		9.3	5.9	19.8	3.7	12.2						23.5	0.2	1.5	16.4							4.6		1.5	11.6		
Engineering	No Sub-Colleges	Dept		12.7	12.3		0.8	1.2	1.0	6.8	1.0	0.5	1.0								2.6			2.0	1.4							1.0		0.2	2.3	
		Agri & Bioresource Engineering	2004/2005				1.0	1.8	1.0	6.3	1.0	0.1	0.3								3.0		0.2	2.0	1.0							0.2				
			2005/2006	11.3	11.5		1.0	1.3	1.8	4.6	1.0	0.5									3.4		0.4	2.0	1.0							0.2			2.0	
			2006/2007	11.0	10.6		0.3	1.0	0.7	0.2	2.5	4.8	1.0	0.1							3.1	0.7	0.3	1.5	0.8						0.5		0.6	1.0		
			2007/2008	10.5	8.7		0.2	0.7	0.8		1.3	4.3	1.0	0.3							3.1	0.7		2.0	1.1						2.2		0.6	1.0		
		Chemical Engineering	2004/2005	8.6	8.5		1.0	0.2	5.0	0.2	0.8	0.3		0.3							1.0	0.0		1.9	3.0	1.0					2.2		0.1	2.0		
			2005/2006	10.0	7.9		1.0	0.8	3.7	1.8		0.2	0.3								1.0			2.0	3.0						2.7					
			2006/2007	9.7	8.6		1.0	1.0	4.1	2.0		0.5									1.1	0.0	0.0	1.9	3.7						1.7					
			2007/2008	9.8	8.9		1.0	1.0	4.0	2.6		0.3									1.0	0.2		1.7	3.7						0.2		0.5	1.0		
			2008/2009	10.8	9.9		0.2	2.7	3.7	3.0		0.4									1.0			2.0	3.4				0.1		0.2		0.3	1.0		
		Civil & Geological Engineering	2004/2005	19.0	19.4		0.8	4.0	8.7	4.0		0.1	0.7		0.1						1.0	0.0	0.3	2.2	4.7				0.6		0.5		0.8	0.3		
			2005/2006	19.0	17.4		1.0	2.3	8.2	4.0		0.9									1.0	0.3	0.8	3.8	4.9						2.5		0.7			
			2006/2007	18.2	17.2		1.0	2.8	8.8	4.0		0.4									1.0		0.3	3.6	5.0						1.3		0.3			
			2007/2008	18.8	15.4		1.0	2.8	7.3	3.2		1.1									1.0	0.2		3.0	3.6					0.5		3.5		1.1	1.0	
			2008/2009	18.0	15.1		0.7	3.7	5.3	3.5		1.1									1.0		1.1	2.3	4.1					1.3		4.0		2.1	1.0	
		Electrical Engineering	2004/2005	17.8	16.9		1.0	4.0	3.3	5.8		0.8	1.0								1.0			2.7	3.0				0.3		1.7		1.0	1.0		
			2005/2006	19.8	19.6		1.0	4.2	4.8	7.0		0.4	1.0								1.0			2.8	2.5						1.0		1.0	1.0		
		Electrical and Cmptr Engineering	2004/2005	20.8	17.5	0.7	0.3	3.5	5.8	5.3	0.3	0.5									1.0			2.9	3.0						2.7		1.0	6.0		
			2005/2006	20.8	17.6	0.2	0.8	5.3	4.0	5.8		0.5									1.0	0.3	0.2	1.8	2.8						2.2		1.4	5.0		
			2006/2007	21.5	17.3		1.0	6.8	4.3	5.2											1.0	0.3		2.4	2.9						2.2		1.8	5.5		
		Environmental Engineering	2004/2005																																	
			2005/2006																																	
			2006/2007																																	
			2007/2008																																	
			2008/2009																																	
		Mechanical Engineering	2004/2005	18.1	18.0		0.8	4.3	5.3	3.0		2.0	1.0								4.9	0.2	0.3	2.8							2.1		1.0	2.5		
			2005/2006	18.9	18.4		1.0	2.8	5.2	4.4		2.1	1.7								5.0		0.4	2.8							3.5		1.0	0.8		
			2006/2007	18.2	17.1		1.0	4.8	3.5	5.0		1.8									4.9	0.2	0.3	3.0							1.8		1.0	1.0		
			2007/2008	18.0	15.7		0.2	5.0	4.0	4.2		1.4									5.0		0.7	2.8							2.7		1.3	1.0		
			2008/2009	18.4	15.8		0.4	4.4	4.0	4.8	0.8	0.4									4.7	0.2	0.3	3.0							2.8		1.0	1.0		
		Office of Dean of Engineering	2004/2005	2.0	2.5	1.0						0.5									5.0	0.3	0.0	3.4	4.6				0.4				1.7	1.6		
			2005/2006	1.0	4.1	1.0						1.1									7.5	4.9	0.3	5.0	6.7							2.6	4.0			
			2006/2007	0.3	4.1	0.3					0.8	0.8									8.3	6.8		5.1	7.0							0.3	2.5			
			2007/2008	1.7	6.7	0.8	0.8			0.8	1.0	1.0	0.7								11.3	8.0	0.5	5.5	6.4							0.6	3.8	1.0		
			2008/2009	1.8	9.2	1.0	0.8			1.0	1.0	3.8	0.5								13.8	11.8	1.1	6.3	6.5						0.3		1.9			
		Sub-College/Unit Total	2004/2005	78.1	77.5	1.0	0.8	2.3	4.8		13.7	23.3	19.8	1.0	4.7	4.0	1.1				15.5	0.5	0.6	15.0	16.7	1.0		1.3		7.5		4.8	9.6			
			2005/200																																	

University of Saskatchewan			PC	CC	Deans/Dept Heads					Academic-With-Rank Instruction				Academic-Without-Rank Instruction				Admin/Support				Replacement				Leave				Estimated Vacancies													
College / Admin Unit	Sub-College	Dept			Deans	Assoc Deans	Assist Deans	Dept Heads	Directors	Profs	Assoc Profs	Assist Profs	Lecturers	Sessional Lecturers	Teaching & Service Fellowships	Post Doc & Senior Fellows	Other Instructional	Clinicals	Other	Research	Senior Admin	Gen Admin	Undergrad Stds	Grad Stds	Clerical Support	Non-Clerical Support	Clinicals	Deans/Dept Heads & Academic-With-Rank	Academic-Without-Rank	Admin/Support	Clinicals	Other	Research	Deans/Dept Heads & Academic-With-Rank	Academic-Without-Rank	Admin/Support							
		Pathology	2008/2009	5.0	5.0						3.0	2.0							13.9							5.6												0.2					
		Pathology	2004/2005	9.0	9.0			1.0	1.0		3.0	2.8	1.2													1.5	4.0											0.5	1.0				
		Pathology and Lab Medicine	2005/2006	13.2	13.8			1.0	0.8		3.8	5.0	3.2						5.1						0.2	1.1	4.0											0.0	1.0				
		Pathology and Lab Medicine	2006/2007	13.0	12.7			1.0			4.0	5.0	2.7						6.8							1.3	3.3											0.3	0.9				
		Pathology and Lab Medicine	2007/2008	13.8	12.0			1.0			4.0	5.0	2.0						6.5				0.2	0.2		2.2	3.6										0.8	1.1	2.0				
		Pathology and Lab Medicine	2008/2009	13.5	12.5			1.0			4.8	5.0	1.6						5.3				1.5	0.0		2.6	5.0											0.5	2.0				
		Pediatric Cardiology	2005/2006	1.9	1.9							1.0	0.9													1.3																	
		Pediatric Cardiology	2006/2007	1.0	1.0							1.0															0.9												0.1				
		Pediatric Cardiology	2007/2008	2.0	1.0							1.0															0.4												0.9	1.0			
		Pediatric Cardiology	2008/2009	1.1	0.1							0.1															1.4												0.0	1.0			
		Pediatric ICU	2005/2006	1.0	1.0						1.0																																
		Pediatric ICU	2006/2007	1.0	0.9						0.9																																
		Pediatric ICU	2007/2008	1.0	0.8							0.8																															
		Pediatric ICU	2008/2009	1.0	0.0							0.0																															
		Pediatric Nephrology	2005/2006	1.0	0.6							0.6															0.3																
		Pediatric Nephrology	2006/2007	1.0	0.9							0.9																0.5															
		Pediatric Nephrology	2007/2008	1.0	0.8							0.8																0.3															
		Pediatric Nephrology	2008/2009	0.8																																							
		Pediatric Neurology	2005/2006	1.0	1.8						1.0	0.8															1.6	0.6															
		Pediatric Neurology	2006/2007	1.0	2.0						1.0	1.0															2.0	0.8															
		Pediatric Neurology	2007/2008	1.0	2.0						1.0	1.0															1.8	0.9													0.2		
		Pediatric Neurology	2008/2009	1.0	2.0						1.0	1.0															2.0	1.0															
		Pediatric Respirology	2004/2005																								0.1																
		Pediatric Respirology	2005/2006	2.0	2.0							1.0	1.0														1.1																
		Pediatric Respirology	2006/2007	1.5	1.5							0.2	1.3														0.8																
		Pediatric Respirology	2007/2008	2.2	1.0								1.0																														
		Pediatric Respirology	2008/2009	2.0	1.0								1.0																														
		Pediatric Rheumatology	2005/2006	1.0	1.0						1.0																0.5																
		Pediatric Rheumatology	2006/2007	1.0	1.0						1.0																0.5																
		Pediatric Rheumatology	2007/2008	1.0	1.0						1.0																0.5																
		Pediatric Rheumatology	2008/2009	1.0	1.0						1.0																0.5																
		Pediatrics	2004/2005	10.8	9.2			1.8			3.0	3.0	1.4								0.0						2.2	0.8													1.2	0.5	
		Pediatrics	2005/2006	5.3	2.0							1.0	1.0														8.4	2.7															
		Pediatrics	2006/2007	3.8	2.7							1.1	1.7														16.2	9.4	0.1														
		Pediatrics	2007/2008	4.4	4.9							2.0	2.9														16.8	8.4															
		Pediatrics	2008/2009	5.8	6.3							2.0	4.3														15.2	10.4	1.0														
		Plastic Surgery	2005/2006	2.0	1.0							1.0															1.0																
		Plastic Surgery	2006/2007																								1.0																
		Plastic Surgery	2007/2008																								1.0																
		Plastic Surgery	2008/2009																								0.9																
		Psychiatry	2004/2005	7.7	6.2				0.7		1.8	3.0	0.6														1.8																
		Psychiatry	2005/2006	11.4	9.5				1.0		2.5	3.7	2.4														6.6																
		Psychiatry	2006/2007	11.1	9.9				1.0		2.5	4.5	1.9														6.6																
		Psychiatry	2007/2008	11.8	9.7				1.0		3.0	4.7	1.1														12.1																
		Psychiatry	2008/2009	13.7	9.9				1.2		3.6	4.2	0.9														15.8																
		Rehabilitation Medicine	2004/2005	2.0	2.1				1.0				1.1																														
		Rehabilitation Medicine	2005/2006	4.6	3.8																																						

University of Saskatchewan			PC	CC	Deans/Dept Heads					Academic-With-Rank Instruction				Academic-With-Rank Instruction				Admin/Support				Replacement				Leave				Estimated Vacancies														
College / Admin Unit	Sub-College	Dept	2008/2009	2008/2009	2008/2009	2008/2009	2008/2009	2008/2009	2008/2009	2008/2009	2008/2009	2008/2009	2008/2009	2008/2009	2008/2009	2008/2009	2008/2009	2008/2009	2008/2009	2008/2009	2008/2009	2008/2009	2008/2009	2008/2009	2008/2009	2008/2009	2008/2009	2008/2009	2008/2009	2008/2009	2008/2009	2008/2009	2008/2009	2008/2009	2008/2009									
Nursing Saskatoon	Office of Dean of Nursing	2008/2009	26.6	57.1		0.8	0.8		0.3	4.7	5.7	9.6	1.7																															
		2004/2005	36.3	68.6	1.0	2.0	3.3			6.3	7.5	11.1																																
		2005/2006	36.0	76.5	1.0	2.0	3.0			4.8	8.4	13.2																																
		2006/2007	43.9	86.4	1.0	2.0	3.0			5.3	7.5	16.3																																
		2007/2008	50.8	96.1	1.0	2.0	3.0			7.2	9.7	17.6																																
		2008/2009	4.0	4.0	1.0		2.0					1.0																																
		2004/2005	36.3	68.6	1.0	2.0	3.3			6.3	7.5	11.1																																
		2005/2006	37.5	76.5	1.0	2.0	3.0			4.8	8.4	13.2																																
		2006/2007	44.9	86.4	1.0	2.0	3.0			5.3	7.5	16.3																																
		2007/2008	51.8	96.1	1.0	2.0	3.0			7.2	9.7	17.6																																
		2008/2009	46.9	97.9	1.0	1.7	3.8			5.5	8.9	18.3	2.5																															
		Pharmacy & Nutrition	Office Dean Pharmacy & Nutrin	2007/2008	7.0	7.5					3.7	0.8	2.2																															
				2008/2009	6.2	7.3					4.0	0.2	2.2																															
				2007/2008	3.0	3.0	1.0	1.0	1.0																																			
				2008/2009	2.2	2.2	1.0	0.2	1.0																																			
2007/2008	14.3			13.8					3.0	3.5	6.2	0.2	0.8																															
2008/2009	14.8			14.2		0.8			2.2	3.7	6.2		0.4																															
2004/2005	21.5			25.1	1.0	0.8	1.2		6.2	4.0	9.5		0.5	1.0																														
2005/2006	23.7			24.2	1.0	1.0	1.0		4.7	4.1	9.0		0.9	0.7																														
2006/2007	24.3			23.5	1.0	1.0	1.0		5.2	3.2	8.2	1.1	1.1																															
2007/2008	24.3			24.3	1.0	1.0	1.0		6.7	4.3	8.3	0.2	1.4																															
2008/2009	23.2			23.6	1.0	1.0	1.0		6.2	3.8	8.4		1.3																															
Veterinary Medicine	Office of Dean of Vet Medicine			2004/2005	20.0	15.7			1.0	7.8	3.4	2.8	0.1		0.3	0.3																												
				2005/2006	18.5	16.9			1.0	7.7	4.3	3.8																																
				2006/2007	18.8	18.2			1.0	7.5	6.2	3.2																																
				2007/2008	20.8	20.0			1.8	7.1	8.7	2.2																																
		2008/2009	20.5	19.8			1.2	8.2	8.8	1.7																																		
		2004/2005	4.0	34.8	1.0	2.0																																						
		2005/2006	3.0	37.7	1.0	2.0																																						
		2006/2007	3.8	33.0	1.0	2.0																																						
		2007/2008	4.0	31.0	1.0	2.0																																						
		2008/2009	4.8	27.7	1.0	2.0																																						
		Large Animal Clinical Sciences	2004/2005	21.0	14.8			1.0	7.4	2.5	3.8																																	
			2005/2006	21.3	15.5			1.0	7.2	3.3	4.0																																	
			2006/2007	21.1	13.7			1.0	4.5	3.9	3.6																																	
			2007/2008	20.7	13.7			1.0	5.5	3.8	3.3																																	
			2008/2009	21.2	16.5			1.0	6.7	5.5	3.3																																	
Small Animal Clinical Sciences	2004/2005	13.3	14.4			0.5	7.3	5.2	0.4																																			
	2005/2006	13.4	15.7			0.5	8.0	5.5	0.4																																			
	2006/2007	13.9	14.4			0.5	8.0	4.6	1.0																																			
	2007/2008	13.8	13.5			0.5	8.0	3.3	1.8																																			
Veterinary Microbiology	2004/2005	7.0	7.9			1.0	5.0	1.0																																				
	2005/2006	7.0	6.4			1.0	3.7	1.0	0.3																																			
	2006/2007	6.2	7.0			1.0	4.8	0.2	1.0																																			
	2007/2008	5.6	6.3			0.2	5.2	1.0																																				
Veterinary Pathology	2004/2005	8.0	7.0			1.0	2.7	2.2																																				
	2005/2006	8.3	6.8			1.0	2.5	3.2																																				
	2006/2007	9.0	6.8																																									

University of Saskatchewan			PC	CC	Deans/Dept Heads					Academic-With-Rank Instruction				Academic-Without-Rank Instruction				Clinical	Other	Research	Admin/Support				Replacement			Leave			Estimated Vacancies									
College / Admin Unit	Sub-College	Dept			Deans	Assoc Deans	Assist Deans	Dept Heads	Directors	Profs	Assoc Profs	Assist Profs	Lecturers	Sessional Lecturers	Teaching & Service Fellowships	Post Doc & Senior Fellows	Other Instructional	Clinical	Other	Research	Senior Admin	Gen Admin	Undergrad Stds	Grad Stds	Clerical Support	Non-Clerical Support	Clinicals	Deans/Dept Heads & Academic-With-Rank	Academic-Without-Rank	Admin/Support	Clinicals	Other	Research	Deans/Dept Heads & Academic-With-Rank	Academic-Without-Rank	Admin/Support				
			2007/2008	73.8	92.0	1.0	2.0	4.5		29.2	18.4	8.2				27.6	1.0	21.7		2.1	16.8	4.4	0.3	28.3	63.5		0.2			6.3	0.4				9.1		23.0	8.0		
			2008/2009	75.2	91.4	1.0	2.0	4.5		30.6	19.1	9.1				24.6	0.2	22.6		2.0	18.1	4.6	2.2	29.5	72.3		0.4			4.5					7.1		12.2	11.5		
School of Public Policy	No Sub-Colleges	Dept								0.3												0.0			0.2															
		School of Public Policy	2007/2008																																					
			2008/2009	3.3	1.7					1.5			0.2										2.5			1.1										0.8		1.3		
		Sub-College/Unit Total	2007/2008							0.3												0.0			0.2															
			2008/2009	3.3	1.7					1.5			0.2										2.5			1.1									0.8		1.3			
School of Public Health	No Sub-Colleges	Dept																				1.6			0.1															
		School of Public Health	2007/2008																																					
		Sub-College/Unit Total	2008/2009	1.9	2.0					0.9	0.8	0.2		0.1									2.8			1.6												0.1		
			2007/2008																				1.6			0.1														
			2008/2009	1.9	2.0					0.9	0.8	0.2		0.1									2.8			1.6												0.1		
School of Environment & Sustainability	No Sub-Colleges	Dept																																						
		School-Environment & Sustainability	2007/2008																																					
		Sub-College/Unit Total	2008/2009	0.8	0.4					0.2					0.2						0.1		1.8			0.8											0.7			
			2007/2008																				0.6																	
			2008/2009	0.8	0.4					0.2					0.2						0.1		1.8			0.8											0.7			
Interdisciplinary Units	No Sub-Colleges	Dept		4.0	3.5						1.0	2.3																										0.7		
		Biomolecular Structures	2004/2005																																					
		Humanities Research Unit	2004/2005																																					
		Indigenous Peoples & Justice	2004/2005	3.0	2.9					0.9		2.0											0.5																0.2	
		Interdisciplinary Grad Office	2004/2005		0.3																																			
		SK Structural Sciences Centre	2004/2005		0.1								0.1										4.0	0.2																
		Toxicology Centre	2004/2005	3.0	3.5			0.5			1.5	1.0		0.1	0.3						0.4		2.1			1.0	0.2											0.5		
		Virtual College Biotechnology	2004/2005	4.0	4.1						3.0	1.0		0.1	0.1								0.8			0.0														
		Sub-College/Unit Total	2004/2005	14.0	14.5			0.5		0.9	5.5	6.3	0.1	0.6	0.7						0.4		7.5	0.2		1.0	0.2										1.0	0.5	0.8	
Archives	No Sub-Colleges	Dept		1.0	1.7			1.0																																
		Archives	2004/2005																																			0.3		
		Sub-College/Unit Total	2004/2005	1.0	1.7			1.0																													0.3			
Audit Services	No Sub-Colleges	Dept																					4.0				0.1	1.3										0.3		
		Audit Services	2004/2005																																					
			2005/2006																				4.0																	
			2006/2007																				4.0																	
			2007/2008																				3.1	0.3													0.8		0.4	
		Sub-College/Unit Total	2004/2005																				4.0																	
			2005/2006																				4.0																	
			2006/2007																				4.0																	
			2007/2008																				3.1	0.3														0.8		0.4
Central Administration Costs	No Sub-Colleges	Dept		0.5	1.0					0.5						0.5						0.5	9.6			2.7													1.3	
		Central Administration Costs	2004/2005																																					
		Sub-College/Unit Total	2004/2005	0.5	1.0					0.5													0.5	9.6			2.7												1.3	
Central Benefits Costs	No Sub-Colleges	Dept																																						
		Central Benefits Costs	2004/2005																																					
		Sub-College/Unit Total	2004/2005																																					
Central Research & Scholarship Work	No Sub-Colleges	Dept		0.2	33.2							0.2		32.9									1.7	1.0	0.2	0.9												0.7		
		Central Rsrch & Schol Wrk Supp	2004/2005																																					
		Sub-College/Unit Total	2004/2005	0.2	33.2							0.2		32.9									1.7	1.0	0.2	0.9												0.7		
Central Schlrshp, Burs, Felts & Awd	No Sub-Colleges	Dept			0.3																																			
		Central Schol,Burs,Fell & Awd	2004/2005																																					
		Sub-College/Unit Total	2004/2005																																					

University of Saskatchewan			PC	CC	Deans/Dept Heads					Academic-With-Rank Instruction				Academic-Without-Rank Instruction			Other Instruction	Clinical	Other	Research	Admin/Support					Replacement				Leave				Estimated Vacancies									
College / Admin Unit	Sub-College	Dept			Deans	Assoc Deans	Assist Deans	Dept Heads	Directors	Profs	Assoc Profs	Assist Profs	Lecturers	Sessional Lecturers	Teaching & Service Fellowships	Post Doc & Senior Fellows	Other Instructional	Clinicals	Other	Research	Senior Admin	Gen Admin	Undergrad Stds	Grad Stds	Clerical Support	Non-Clerical Support	Clinicals	Deans/Dept Heads & Academic-With-Rank	Academic-Without-Rank	Admin/Support	Clinicals	Other	Research	Deans/Dept Heads & Academic-With-Rank	Academic-Without-Rank	Admin/Support							
		SK Drug Research Institute	2005/2006															1.2					3.6			1.6												0.2					
			2006/2007																	2.2					2.1			1.6											0.8				
			2007/2008																	1.1					2.5			1.2						0.8						0.3			
			2008/2009																	2.6					4.0			1.0					0.2						0.9				
		SK Structural Sciences Centre	2005/2006																						4.0																		
			2006/2007																						4.0	0.2																	
			2007/2008																						4.0																		
			2008/2009																						4.0																		
		Toxicology Centre	2004/2005																																								
			2005/2006	4.0	1.5				0.5			0.5				0.1	0.3						1.0		2.0		0.5	0.5	0.1											0.4	4.0		
			2006/2007	1.0	1.1				0.5			0.5				0.1							0.8		2.0			0.5	0.3														
			2007/2008	1.0	0.8				0.5			0.3											1.5		2.6		1.1	0.3	1.1												0.0		
		VIDO	2005/2006	1.0	1.0				0.5			0.5											2.0		1.1			0.5	1.3												0.3	1.0	
			2006/2007	1.0																			1.9		1.0			0.9	10.0												0.2	1.0	
			2007/2008	1.0																			1.8		2.0			0.6	9.3												1.5	1.0	
			2008/2009	1.0																			1.0		2.2	0.2			11.2												0.4		
		Women Studies Rarch Unit	2005/2006																						1.0																		
			2006/2007																						1.0																		
			2007/2008																						1.0																		
			2008/2009																						1.0																		
Sub-College/Unit Total	2004/2005																					1.0	21.5	0.3		5.0	5.0										1.7			6.7	1.3		
	2005/2006	5.4	1.8				0.5			0.4	0.5			0.1	0.3						2.9	1.9	39.3	0.1	0.5	8.1	14.4										1.6		1.0	7.9	13.8		
	2006/2007	2.0	1.1				0.5				0.5			0.1							1.8	2.0	39.2	0.6		8.5	13.1										0.3		1.0	13.0	2.0		
	2007/2008	2.0	0.8				0.5				0.3										1.1	3.3	2.8	40.9		1.4	7.4	14.3									1.3	0.8	1.0	0.3	10.1	2.0	
AVP Research	No Sub-Colleges	Dept	2005/2006																																								
			2006/2007																																								
			2007/2008																																								
			2008/2009																																								
		Ethics	2005/2006																																								
			2006/2007																																								
			2007/2008																																								
			2008/2009																																								
		Office AVP Research	2005/2006	0.0	0.0							0.0																															
			2006/2007	0.3	0.3							0.2																															
			2007/2008																																								
			2008/2009																																								
		Sub-College/Unit Total	2005/2006	0.0	0.4							0.0												1.0	1.3			0.1															0.4
			2006/2007	0.3	0.4							0.2																														1.6	
			2007/2008																																							0.7	
			2008/2009																																							0.7	
		Institution Total	2004/2005	943.6	1196.6	13.5	21.5	11.3	73.7	0.3	262.6	238.4	202.7	14.7	120.0	77.7	48.2	102.1	15.4	3.0	0.9	16.8	677.0	33.8	4.9	358.1	687.8		9.1	0.9	37.3	0.4		1.0	70.6	7.1	122.3	214.8					
			2005/2006	1001.7	1284.3	13.1	24.9	12.0	76.3	0.2	252.2	268.0	241.1	21.0	126.2	70.9	41.7	128.6	250.5	3.6	8.4	16.9	846.5	63.8	17.2	497.9	732.7	1.0	7.4	0.8	34.2	8.6		1.0	83.5	6.3	137.9	189.6					
			2006/2007	978.3	1243.4	14.0	24.5	12.3	73.2	0.8	237.8	253.6	249.8	32.0	129.6	33.8	36.4	139.5	260.2	3.6	8.3	15.3	890.2	69.1	16.3	511.5	703.2		5.5	0.6	27.6	9.3		1.0	96.5	10.6	145.1	121.4					
			2007/2008	1005.4	1241.4	13.5	22.7	12.2	72.1	1.5	241.9	252.9	257.2	26.8	130.8	29.2	31.5	145.5	265.3	3.3	12.3	15.5	941.2	63.3	13.8	458.3	655.4		2.2	1.5	55.5	8.1	0.2	1.0	101.4	12.9	254.7	160.5					
2008/2009	992.4	1251.4	14.0	26.2	10.8	71.9	2.3	239.5	253.3	274.6	32.8	116.9	32.7	27.9	144.1	280.7	3.8	10.9	17.1	991.2	62.6	18.2	528.8	732.5		4.1	0.3	26.4	9.5		0.7	104.9	10.8	155.0	160.4								

Please note: Fiscal year 2007/2008 rise in Admin/Support Leaves and Replacements is due to the C.U.P.E. labour dispute - members were designated to be on Leave of Absence while on strike.
 *The number of vacancies represents the vacant or unfilled portion of a budgeted position. However, this is denoted as "estimated vacancies" because of situations where the data representing budgeted positions is not reconcilable with data representing actual positions due to incomplete or inconsistent data elements. As such, false vacancies could result in a small percentage of the calculations.